


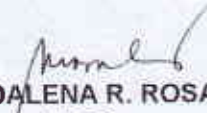
Additional One Percent (1%) Tax on Real Property
 Add Previous Years Unexpended Balances
 Add Supplemental LSB Budget

600 000.00
 171 370.48
 461,646.70
1,233,017.18

PPAs	Appropriation	Expenditures	Balance	Remarks
I. HONORARIUM				
A. Honorarium of Local School Board Teachers / Employees				
a. Yatyat Elem. School (Annex) (3,500.00 x 10)	35,000.00	31,500.00	3,500.00	
b. Lebug Elem. School (3,500.00 x 10)	35,000.00	10,500.00	24,500.00	
c. Don Rufino Tabayoyong Central School (3,500.00 x 10 x 2)	70,000.00	63,000.00	7,000.00	
d. Cabilaoan Agro Industrial High School (3,000.00 x 12)	35,000.00	31,500.00	3,500.00	
B. Utility Worker				
a. Laoac National High School (3,000.00 x 12)	36,000.00	33,000.00	3,000.00	
b. District Utility (3,000.00 x 12)	36,000.00	33,000.00	3,000.00	
II. PUPIL DEVELOPMENT				
a. Sports	50,000.00	50,000.00	-	
b. Scouting	19,000.00		19,000.00	
III. Staff Development	50,000.00	3,125.00	46,875.00	
IV. INFRASTRUCTURE PROJECTS				
a. Construction of One (1) Classroom	300,000.00		300,000.00	
b. Improvement of Facilities - Painting of Social Hall (Trusses)	105,370.48	86,133.00	19,237.48	
Supplemental LSB No. 1				
I. HONORARIUM				
A. LSB Teachers				
a. Yatyat Annex Elementary School (3,500.00 x 7)	24,500.00	16,068.00	8,432.00	
b. Panaga Integrated School (3,500.00 x 7)	24,500.00	21,000.00	3,500.00	
c. Calmay Integrated School (3,500.00 x 7)	24,500.00	18,295.45	6,204.55	
B. TRANSPORTATION ALLOWANCE				
a. Panaga I/S and Calmay I/S (1,000.00 x 7 x 4 LSB)	28,000.00	23,636.45	4,363.55	
b. Yatyat Annex Elementary School (1,000.00 x 7 x 2)	14,000.00	10,590.91	3,409.09	
II. PUPIL DEVELOPMENT				
a. Procurement of Books (Integrated School)	100,000.00	19,850.00	80,150.00	
III. Procurement of Sound System	48,000.00	40,530.00	7,470.00	
IV. Procurement of Office Supplies	27,646.90	20,510.00	7,136.90	
V. Infrastructure Improvement/Repair of Facilities	170,499.80	36,601.83	133,897.97	
TOTAL	1,233,017.18	548,840.64	684,176.54	

Prepared by:


JOCELYN D. JARAMILLO
 Municipal Budget Officer


MAGDALENA R. ROSAL
 MPDC