

PARTICULARS	APPROPRIATION	EXPENSES	BALANCE
1. Practical Skills Training (Vocational Course)	P 200,000.00	P 200,000.00	P -
2. Livelihood / Literacy	308,000.00	147,877.28	160,122.72
3. Maternal Care	100,000.00		100,000.00
4. Establishment of Maternal and Neonatal Care Unit	200,000.00	144,427.00	55,573.00
5. Family Planning	200,000.00	156,025.50	43,974.50
6. Child Care	200,000.00	96,180.00	103,820.00
7. Conduct Regular TB Case Finding, Prevention & Treatment of TB & Other Infectious Diseases	180,000.00	49,995.00	130,005.00
8. Prevention & Control of Lifestyle related Diseases	100,000.00	49,940.00	50,060.00
9. Micro nutrient supplementation to pregnant, postpartum mothers, low birth weight infants & malnourished children	150,000.00	99,998.00	50,002.00
10. Drainage System	60,000.00	27,435.67	32,564.33
11. Safe Drinking Water	128,000.00	123,000.00	5,000.00
12. Sanitary Toilet	100,000.00	100,000.00	-
13. Drug Reduction Program	100,000.00		100,000.00
14. Crime Reduction Program	100,000.00	19,000.00	81,000.00
15. Networking/Organization of Drug/Crime Watch	80,000.00	74,975.12	5,024.88
16. Maintenance of Public Building/Facilities	400,000.00	400,000.00	-
17. A New Garbage Collection System	40,000.00	40,000.00	-
18. Perimeter Fence	140,000.00	49,169.00	90,831.00
19. Livelihood Generation Program in relation to Comprehensive ESWM (recycling)	300,000.00		300,000.00
20. Advocacy and Support to Waste to Energy Program	50,000.00	-	50,000.00
21. 100,000 trees, A Milestone for a Greener Future Project	150,000.00	12,460.00	137,540.00
22. Freshwater Protection Operation Linis Ilog	50,000.00		50,000.00
23. Womens/Family Welfare	250,000.00	249,444.65	555.35
24. Nutrition Program	100,000.00	98,938.00	1,062.00
25. GAD	200,000.00	200,000.00	-
26. MCPC	412,000.00	390,441.40	21,558.60
27. Population Management	50,000.00	18,632.80	31,367.20
GRAND TOTAL	P 4,348,000.00	P 2,747,939.42	P 1,600,060.58

PREPARED BY:

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