

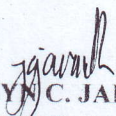
**UTILIZATION OF 10% EXCISE TAX  
AS OF JUNE 30, 2011**

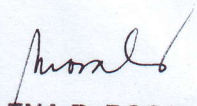
MUNICIPALITY : **LAOAC**  
PROVINCE : **PANGASINAN**

|   | APPROPRIATIONS        | EXPENDITURES        | BALANCES              |
|---|-----------------------|---------------------|-----------------------|
| <b>A. EXCISE TAX ( LGU SHARE)</b>   |                       |                     |                       |
| 1. Counterparting Program for the IFDIGAP Tobacco Contract Growing System Tobacco Rice Program of the NTA | P 240,000.00          | P 240,000.00        | P -                   |
| 2. Counterparting with DOLE Kabuhayan Integrated Livelihood Program under 1 Barangay 1 Project            | 360,000.00            |                     | 360,000.00            |
| 3. Purchase of three (3) units Milk Chiller   | 80,700.00             |                     | 80,700.00             |
| 4. Livelihood Center  | 54,589.00             |                     | 54,589.00             |
| <b>B. EXCISE TAX ( CONGRESSIONAL SHARE)</b>   |                       |                     |                       |
| 1. Counterpart with DA for the purchase of two (2) units Tractor  | 2,700,000.00          |                     | 2,700,000.00          |
| 2. Tracotr Implements   | 1,440,000.00          |                     | 1,440,000.00          |
| 3. Truck Scale  | 1,600,000.00          |                     | 1,600,000.00          |
| 4. Three (3) units Milk Chiller   | 80,700.00             |                     | 80,700.00             |
| <b>GRAND-TOTAL</b>  | <b>P 6,555,989.00</b> | <b>P 240,000.00</b> | <b>P 6,315,989.00</b> |

Based on approved Supplemental Budget No. 1 and Supplemental AIP No. 1 CY 2011 thru SB Appropriation Ordinance No. 11-02 dated June 13, 2011 and SB Resolution No. 11-54 dated June 13, 2011.

PREPARED BY:

  
**JOCELYN C. JARAMILLO**  
Municipal Budget Officer

  
**MAGDALENA R. ROSAL**  
MPDC