

**UTILIZATION OF 20% MUNICIPAL DEVELOPMENT FUND
AS OF APRIL 30, 2011**

MUNICIPALITY : **LAOAC**
PROVINCE : **PANGASINAN**

	APPROPRIATIONS	EXPENDITURES	BALANCES
A. ECONOMIC SERVICES			
1. Agriculture			
a. Crops (Rice, Corn, Vegetables)			
- Vegetable Processing	P 100,000.00	P	P 100,000.00
b. Livestock Program with Training Components	145,965.44		145,965.44
c. Municipal Nursery			
- Procurement of Nursery Materials	100,000.00	26,402.40	73,597.60
d. Dredging of Canal Lining	250,000.00		250,000.00
2. Poverty Alleviation			
a. Practical skills Training (Vocational Course)	200,000.00		200,000.00
b. Livelihood/Literacy	308,000.00	75,000.00	233,000.00
3. Maintenance of Barangays Roads/Bridges(Oplan Gabor)	400,000.00	141,480.50	258,519.50
4. Construction of Terminal	400,000.00		400,000.00
B. SOCIAL SERVICES			
1. Health (20% of the allocation will go to selected depressed areas)			
a. Maternal Care	100,000.00		100,000.00
b. Establishment of Maternal and Neonatal Care Unit	200,000.00		200,000.00
c. Family Planning	200,000.00		200,000.00
d. Child Care	200,000.00		200,000.00
- Vaccination to children 0-11 month old			
- Prevention, Control and Treatment of Childhood Illnesses			
e. Infectious Diseases			
- Conduct Regular TB Case Finding, Prevention and Treatment of TB and Other Infectious Diseases	180,000.00		180,000.00
f. Prevention and Control of Lifestyle related Diseases	100,000.00		100,000.00
g. Upgrading of Medical-Dental Facilities, Equipments and Supplies	100,000.00	49,999.90	50,000.10
h. Micro nutrient supplementation to pregnant, postpartum mothers, Low birth weight infants and malnourished children	150,000.00		150,000.00
i. General medical supplies/medicine	315,357.11	49,999.80	265,357.31
2. Social Services for Selected Depressed Areas			
- Drainage System	60,000.00		60,000.00
- Safe Drinking Water	128,000.00		128,000.00
- Sanitary Toilet	100,000.00		100,000.00
3. Facelifting of the Municipal Building	400,000.00		400,000.00
4. Support in the Completion of:			
- Liga Building (Phase IV)	100,000.00		100,000.00
- Senior Citizen Building (Phase III)	100,000.00		100,000.00
5. Sports Development	200,000.00	86,241.00	113,759.00
C. GENERAL PUBLIC SERVICES			
1. Drug Reduction Program	100,000.00		100,000.00
2. Crime Reduction Program	100,000.00		100,000.00
3. Networking/Organization of Drug/Crime Watch	80,000.00		80,000.00
4. Maintenance of Public Building/Facilities	400,000.00	380,931.20	19,068.80
D. ENVIRONMENTAL DEVELOPMENT			
1. A New Garbage Collection System	40,000.00		40,000.00
- Information Education Campaign			
- No segregation, No collection Policy			
2. Safe Closure and Rehabilitation of disposal site			
- Perimeter Fence	140,000.00		140,000.00
3. Livelihood Generation Program in relation to comprehensive ESWM (recycling)	300,000.00		300,000.00
- Hollow Blocks Making			
- Novelty items, end products out of recyclable waste			
4. Advocacy and Support to Waste to Energy Program	50,000.00		50,000.00

5. 100,000 trees, A Milestone for a Greener Future Project	150,000.00		150,000.00
- Propagation of Planting Stock			
- Urban and Rural Forestry			
- Agroforestry			
- River Stabilization			
- Eco Tourism			
6. Freshwater Protection Operation Linis Ilog	50,000.00		50,000.00
E. OTHERS			
1. Loan Amortization LBP			
- Previous Loan	169,071.60		169,071.60
- Recent Loan	2,126,933.85		2,126,933.85
GRAND-TOTAL	P 8,243,328.00	P 810,054.80	P 7,433,273.20

PREPARED BY:

JOCELYN C. JARAMILLO
Municipal Budget Officer

MAGDALENA R. ROSAL
MPDC